

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Davis Community Housing Authority		Locality (City/County & State)				
PHA Number: UT009		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	DAVIS COUNTY (UT009000001)	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0014	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0015	Kitchen Cabinet and Countertop Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace kitchen cabinets, countertops Sinks and faucets at Meadows East and Meadows West		\$120,000.00
ID0016	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Meadows East and Meadows West		\$28,800.00
ID0017	Parking lot Asphalt Center Court (Dwelling Unit-Site Work (1480)-Parking)	Repave Parking lot for Center court apartments. Center Court 1-2		\$52,000.00
ID0041	Security Camera system(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for safety and management improvements. Center Court		\$36,152.00
ID0042	Shower valve system replacement(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Shower valve system replacement for obsolete valve systems. Meadows East-West		\$46,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2022	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0060	Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace and rehabilitate windows Meadows East/West		\$50,000.00
	Subtotal of Estimated Cost			\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0018	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0019	Tub/Shower Surrounds(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace tub/shower surrounds at Thornwood, Center Court 1, Parrish, Meadows East and Meadows West		\$100,000.00
ID0043	2 stage snowblowers (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	For quick and easy snow removal of snow on walkways All PH properties		\$3,500.00
ID0044	Security Camera system-Thornwood(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for Thornwood apartments		\$37,048.00
ID0045	Playground resurfacing(Non-Dwelling Construction-New Construction (1480)-Other)	Re-surface playground with outdoor material for safety and cleanliness Center Court Thornwood Fieldcrest		\$60,000.00
ID0046	Exterior storage doors(Non-Dwelling Interior (1480)-Storage Area)	Replace storage doors for metal exterior doors Fieldcrest Center Court 1 Thornwood		\$18,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0047	Handrail repair (Non-Dwelling Exterior (1480)-Landings and Railings)	Handrail repair and replacement Meadows		\$20,000.00
ID0048	Pole lights(Dwelling Unit-Exterior (1480)-Exterior Lighting)	LED pole light replacement for all Public Housing parking lots Meadows Center court Thornwood Rosewood 2		\$30,000.00
ID0049	Exterior paint -building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repaint and beautify Meadows East and West Meadows-East Meadows West		\$34,887.00
ID0062	Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace and rehabilitate windows Thornwood		\$30,000.00
	Subtotal of Estimated Cost			\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0030	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0031	Vehicle Replacement(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Replace maintenance truck		\$54,000.00
ID0032	Asphalt/Pavement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Repair/replace asphalt driveways and parking areas at Fieldcrest Rosewood 2		\$57,900.00
ID0034	Siding (Dwelling Unit-Exterior (1480)-Siding)	Replace exterior siding at Public housing properties Thornwood Fieldcrest Center Court		\$51,483.00
ID0035	Sidewalk(Dwelling Unit-Site Work (1480)-Pedestrian paving)	Add concrete sidewalk to south side of Thornwood property.		\$30,000.00
ID0036	Landscaping & Sprinkling System Upgrades(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Landscaping and sprinkler system upgrades at PH properties Meadows Center Court		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0037	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Replace windows at Rosewood 2 Parrish		\$23,052.00
ID0038	Fence repair (Non-Dwelling Site Work (1480)-Fencing)	Repair of fencing in Public housing property Fieldcrest Thornwood Center Court		\$20,000.00
ID0039	Furnace/AC Replacement(Dwelling Unit-Interior (1480)-Mechanical)	Replace furnace and air conditioning equipment Center Court 1-2 Thornwood Fieldcrest Parrish		\$47,000.00
	Subtotal of Estimated Cost			\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0051	Administration(Administration (1410)-Salaries)	Salaries/Payroll		\$37,048.00
ID0052	Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine))	Update flooring for Units Meadows Thornwood Center Court Fieldcrest		\$80,000.00
ID0053	Parrish Lane Approach (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace Parrish Lane approach for more accessibility		\$20,000.00
ID0054	Siding, soffit, gutter replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding ,soffit/acia and gutters Rosewood 2 Fieldcrest		\$78,435.00
ID0055	Window replacement (Dwelling Unit-Exterior (1480)-Windows)	Replace windows for better insulation and use. Center Court 1-2		\$50,000.00
ID0056	Sprinkler system(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair replace sprinkler system Thornwood Center Court Fieldcrest		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		4	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0057	Dumpster enclosure (Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	More durable and clean Dumpster enclosure Rosewood 2		\$15,000.00
ID0058	Porch and stair replacement (Dwelling Unit-Exterior (1480)-Columns and Porches)	Porch and stair replacement Fieldcrest		\$40,000.00
	Subtotal of Estimated Cost			\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0063	vehicle work truck(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	truck for plow		\$68,000.00
ID0064	parking lot repavement(Non-Dwelling Construction-New Construction (1480)-Community Building)	re pave dated asphalt		\$52,843.00
ID0065	admin(Administration (1410)-Salaries)	admin		\$3,704.83
ID0066	security cameras(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	camera system at Center court units and Town homes		\$52,000.00
ID0067	property update for Meadows(Dwelling Unit-Exterior (1480)-Canopies,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios)	sitting area for meadows tenants		\$80,000.00
ID0068	lighting update (Non-Dwelling Exterior (1480)-Lighting)	center court lighting update to make nights brighter		\$24,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0069	lighting(Dwelling Unit-Exterior (1480)-Exterior Lighting)	Thornwood lighting update		\$30,000.00
ID0070	siding replacement (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts)	update siding at center court		\$59,935.17
	Subtotal of Estimated Cost			\$370,483.00